Wisconsin Department of Administration Division of Executive Budget and Finance

Fiscal Estimate - 2015 Session

| X | Original | | Updated | | Corrected | Suppleme | ntal | | |
|---|--|-------------------------------------|--|------------|------------------------------------|---|-------------|--|--|
| LRE | Number | 15-2726/1 | | Intro | duction Number | AB-0760 | | | |
| Description Reimbursement of costs for certain enforcement actions by the Department of Agriculture, Trade and Consumer Protection | | | | | | | | | |
| Fisca | l Effect | | | | | | | | |
| | No State Fisco Indeterminate Increase I Appropria Decrease Appropria | e Existing Itions Existing | Increase E Revenues Decrease Revenues | Existing | Increase Costs within agency's Yes | 5 | e to absorb | | |
| Loca | No Local Go Indeterminat 1. Increas Permiss 2. Decrea | e Costs sive l Mandator | 4. Decrease F | Mandaton | Affected Towns Counties | Government Units Village Others ricts WTCS Districts | Cities | | |
| Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRS SEG SEGS | | | | | | | | | |
| Age | ncy/Prepared | Ву | | Authorized | Signature | | Date | | |
| | | | Jason Gherke (608) 224-4748 | | | 1/29/2016 | | | |

Fiscal Estimate Narratives DATCP 1/29/2016

| LRB Number 15-272 | 5/1 Introduction Numbe | r AB-0760 | Estimate Type Original | | | | | |
|---|------------------------|------------------|-------------------------------|--|--|--|--|--|
| Description Reimbursement of costs for certain enforcement actions by the Department of Agriculture, Trade and Consumer Protection | | | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill expands the type of enforcement actions in which a court may order a defendant to reimburse the Department of Agriculture, Trade and Consumer Protection (DATCP) for its costs incurred in preparing and prosecuting the action, to include actions relating to future service plans, rental vehicles, self-service storage facilities, time shares, and foreclosure consultants. Current law allows a court to make such an order only in certain other DATCP enforcement actions.

This change will have a positive fiscal effect on the department, expanding the department's ability to seek reimbursement of investigation costs. The exact amount cannot be determined because the agency does not know how many, or in which, cases a court may choose to order the reimbursement.

Since the bill does not create any new areas of enforcement, the actual workload for DATCP staff would not change. Therefore, this bill would neither increase nor decrease investigation costs.

Long-Range Fiscal Implications

A change in law will have the potential to increase reimbursements in future years. Revenues would fluctuate based on court actions.